

**CALIFORNIA DEPARTMENT OF MENTAL HEALTH
CALIFORNIA REDUCING DISPARITIES PROJECT
1600 Ninth Street, Room 153
ATTENTION: Contract Manager
SACRAMENTO, CA 95814
(916) 651-9524**

Following the instructions, please provide the information as indicated. Attach additional pages as necessary.

SUBMIT THREE (3) COPIES OF THE REPORT TO THE ABOVE ADDRESS:

- A] Project Title: California Multicultural MHSA Coalition (CMMC) B] Contract # 09-79157-000
C] Contractor: Mental Health Association in California D] Contract Period: June 30, 2010 - June 30th, 2015
E] Address: 1127 11th Street Suite 925 Sacramento, CA 95814 F] Report Period: October 2011 – December 2011
G] Project Director: Stacie Hiramoto H] Telephone: 916.557.1167
I] Report Prepared By: Stacie Hiramoto J] Title: Project Director K] Telephone: 916.557.1167
L] Report Information
 1st Progress Report: Covers months (1-3) of the contract period. Specify dates: _____
 2nd Progress Report: Covers months (4-6) of the contract period. Specify dates: Oct 2011 – Dec 2011
 3rd Progress Report: Covers months (7-9) of the contract period. Specify dates: _____
 Annual Report

Contractor is required to submit a minimum of three Quarterly Progress Reports during each contract year as well as an Annual Report at the end of year 1 and year 2. Deliverables must be submitted as per the claim reimbursement.

M] BUDGET

- a. Total Contract Amount: \$ 1,000,000
b. Total funds Expended to date: \$ 254,500
c. Contract Award balance: \$ 745,500
d. Month of most recently submitted claim reimbursement: November 2011
e. Are funds being expended at the anticipated rate: Yes No If no, please explain below.

REVIEWERS COMMENTS (For DMH Contract Manager use only):

CONTRACT MANAGER

Date

N]. DELIVERABLES

DELIVERABLES COMPLETED THIS REPORTING PERIOD (Please attach a copy of the completed deliverable(s)):

Indicate Program Component	Deliverable Completed	Submission Date	Invoice Date	Payment Status
1. b. ix.	Agendas, Minutes, and Materials for each Meeting and Conference Call in Quarter 1	Feb 2012	Feb 2012	
3. a.	Documentation of CMMC – Communication/collaboration with 5 Strategic Planning Workgroups	Feb 2012	Feb 2012	
3. c.	Documentation of CMMC – Communication/collaboration with CRDP Facilitator/Writer	Feb 2012	Feb 2012	
3. d.	Strategies to assist with promotion of the CRD Strategic Plan	Feb 2012	Feb 2012	
6. a.	Quarterly Report – Quarter 2	Feb 2012	Feb 2012	